

# Finance Innovation Vacancy Tracker



Excellent



Compassionate



Respectful

# What is the vacancy tracker and why was it created?

	<b>Cost Centre:</b>		B0010	A & E Clinical Services					
	<b>Budget Holder:</b>		Budget holder 1						
						Amend these and will update all document			
	<b>Band</b>	<b>Staff Member</b>	<b>Assignment number</b>	<b>Budgeted WTE</b>	<b>Current Contracted WTE</b>	<b>Vacancy/(Over establishment)</b>	<b>Mar</b>	<b>Apr</b>	<b>Notes</b>
GL Code									
B0010PM1CNS001		Chiara Flynn	13636177		1.00		0.80	0.80	Reducing hours to 0.8 WTE
B0010PM1CNS002		Niamh Robbins	15641300		1.00		1.00	1.00	#N/A
B0010PM1CNS003		Willow Valentine	24134972		1.00		1.00	1.00	#N/A
B0010PM1CNS004		Mercedes Hess	32681029		0.82		0.82	0.00	Leaving 1/4/24
B0010PM1CNS005		Madeleine Miles	40270563		1.00		1.00	1.00	#N/A
B0010PM1CNS006		Mahdi Horn	40847887		1.00		1.00	1.00	#N/A
B0010PM1CNS007		Chris Merritt	44234428		1.00		1.00	1.00	#N/A
B0010PM1CNS008		Velma Vargas	48881790		1.00		1.00	1.00	#N/A
B0010PM1CNS009		Cayden Oliver	49938770		1.00		0.00	0.00	Moving to Southend 1/3/24
B0010PM1CNS010		Jed Banks	54047662		1.00		1.00	1.00	#N/A
B0010PM1CNS011		Adam Roberts	57533888		1.00		1.00	1.00	0
B0010PM1CNS	Consultant			14.85	10.82	4.03	9.62	8.80	
B0010PM2SDS001		Phoenix Graves	1778762		1.00		1.00	1.00	#N/A
B0010PM2SDS002		Jane Franklin	12818091		1.00		1.00	1.00	#N/A
B0010PM2SDS003		Roberta Blair	21788803		1.00		1.00	1.00	0
B0010PM2SDS004		Marianne Lawrence	27944131		1.00		1.00	1.00	0
B0010PM2SDS005		Eshal Tanner	30243706		1.00		1.00	1.00	#N/A
B0010PM2SDS006		Aysha Suarez	42265300		0.91		0.91	0.91	#N/A
B0010PM2SDS007		Luna French	52744447		1.00		1.00	1.00	#N/A
B0010PM2SDS008		#N/A	#N/A		0.00		0.00	0.00	#N/A
B0010PM2SDS	Specialty Doctor			19.87	6.91	12.96	6.91	6.91	
◀ ▶	Update	CC Lookup	AC codes	Example Budget 23-24 M11	Example Staff List	Staff Pivot	Budget Pivot	NOTES	B0010
									B0075
									B0330
									Budget

# How it works

## DEMO



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